# **Funding Sources and Mills for High School General Fund Budget**

# **FY19 - FY24**

* Total State:
  + FY19: 19,659,360 (65.61%)
  + FY20: 19,980,900 (65.32%)
  + FY21: 20,230,899 (65.81%)
  + FY22: 20,754,867 (66.43%)
  + FY23: 22,329,107 (66.83%)
  + FY24: 22,823,016 (65.98%)
* Local Overbase
  + FY19: 5,924,893 (15.02%)
  + FY20: 6,043,879 (15.33%)
  + FY21: 6,043,879 (15.33%)
  + FY22: 6,043,879 (15.33%)
  + FY23: 6,569,841 (16.66%)
  + FY24: 6,361,207 (16.13%)
* Local Base Levy
  + FY19: 4,347,144 (11.02%)
  + FY20: 4,534,129 (11.5%)
  + FY21: 4,293,931 (10.89%)
  + FY22: 4,308,463 (10.92%)
  + FY23: 4,496,171 (11.4%)
  + FY24: 5,049,203 (12.8%)
* General Fund Mills
  + FY19: 49.63
  + FY20: 46.17
  + FY21: 45.38
  + FY22: 40.65
  + FY23: 42.27
  + FY24: 35.50