# **Funding Sources and Mills for High School General Fund Budget**

# **FY19 - FY24**

* Total State:
	+ FY19: 19,659,360 (65.61%)
	+ FY20: 19,980,900 (65.32%)
	+ FY21: 20,230,899 (65.81%)
	+ FY22: 20,754,867 (66.43%)
	+ FY23: 22,329,107 (66.83%)
	+ FY24: 22,823,016 (65.98%)
* Local Overbase
	+ FY19: 5,924,893 (15.02%)
	+ FY20: 6,043,879 (15.33%)
	+ FY21: 6,043,879 (15.33%)
	+ FY22: 6,043,879 (15.33%)
	+ FY23: 6,569,841 (16.66%)
	+ FY24: 6,361,207 (16.13%)
* Local Base Levy
	+ FY19: 4,347,144 (11.02%)
	+ FY20: 4,534,129 (11.5%)
	+ FY21: 4,293,931 (10.89%)
	+ FY22: 4,308,463 (10.92%)
	+ FY23: 4,496,171 (11.4%)
	+ FY24: 5,049,203 (12.8%)
* General Fund Mills
	+ FY19: 49.63
	+ FY20: 46.17
	+ FY21: 45.38
	+ FY22: 40.65
	+ FY23: 42.27
	+ FY24: 35.50